■個別施設の保全計画（C個別施設計画検討案・平準化）-1　　2021年度～2025年度

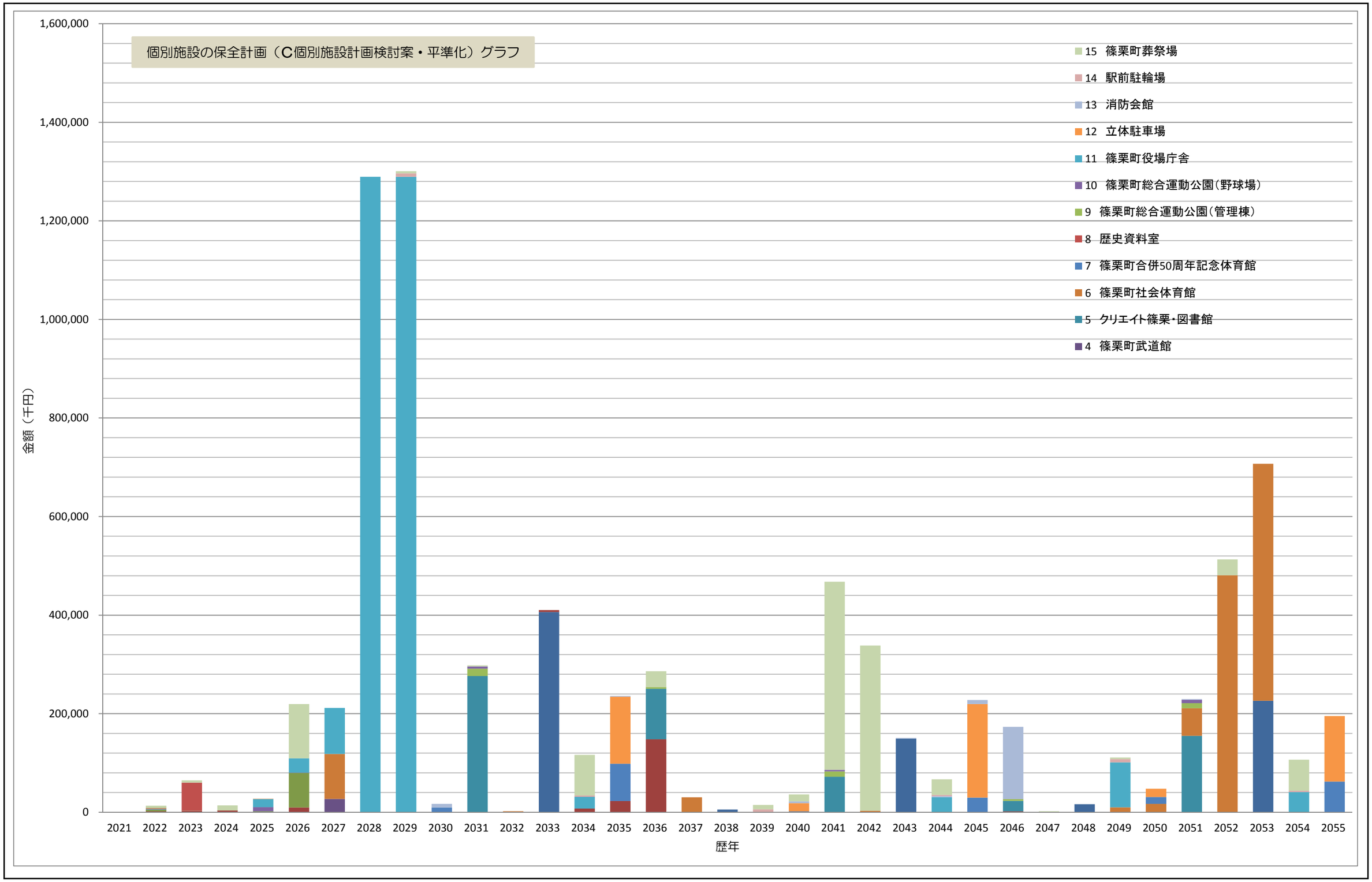
| 整理番号 | 施設名 | 経年 / 暦年 | | | | | | | | | | | | | | | | | | | | | | | | | 調査年 | 2020 | 基準年 | 2020 | 金額（千円） | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | 2 | 3 | 4 | 5 | 合計 |
| | | 暦年 | | | | | | | | | | | | | | | | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | 2025 | 5年間の合計 |
| 1 | 篠栗町総合保健福祉センター（オアシス篠栗） | 計画 | | | | | | | | | | | | | | | | | | | | | | | | | | ❶ | | | ❷ | |
| | | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 45 | 0 | 0 | 225 | 270 |
| 2 | 篠栗町民プール | 計画 | | | | | | | | | | | | | | | | | | | | | | | | | | ❶◇ | ◆ | ❷❻ | | |
| | | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 1,740 | 3,000 | 3,520 | 0 | 8,260 |
| 3 | 篠栗町町民体育館 | 計画 | | | | | | | | | | | | | | | | | | | | | | | | | | ❶ | ❷ | ■ | ▼ | |
| | | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 3,120 | 154 | 0 | 1,500 | 4,774 |
| 4 | 篠栗町武道館 | 計画 | | | | | | | | | | | | | | | | | | | | | | | | | | ❶ | | | ❷■ | |
| | | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 210 | 0 | 0 | 140 | 350 |
| 5 | クリエイト篠栗図書館 | 計画 | | | | | | | | | | | | | | | | | | | | | | | | | | ❶ | | | ❷ | |
| | | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 600 | 0 | 0 | 210 | 810 |
| 6 | 篠栗町社会体育館 | 計画 | | | | | | | | | | | | | | | | | | | | | | | | | | ❶ | | ❷ | | |
| | | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 340 | 0 | 60 | 0 | 400 |
| 7 | 篠栗町合併50周年記念体育館 | 計画 | | | | | | | | | | | | | | | | | | | | | | | | | | ❶ | | | | |
| | | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 450 | 0 | 0 | 0 | 450 |
| 8 | 歴史資料室 | 計画 | | | | | | | | | | | | | | | | | | | | | | | | | ■ | ▼ | ❽ | | | |
| | | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 1,400 | 57,000 | 0 | 0 | 58,400 |
| 9 | 篠栗町総合運動公園（管理棟） | 計画 | | | | | | | | | | | | | | | | | | | | | | | | | | ❶ | | | | |
| | | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 1,100 | 0 | 0 | 0 | 1,100 |
| 10 | 篠栗町総合運動公園（野球場） | 計画 | | | | | | | | | | | | | | | | | | | | | | | | | | ❶ | | | ❷ | |
| | | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 20 | 0 | 0 | 8,005 | 8,025 |
| 11 | 篠栗町役場庁舎 | 計画 | | | | | | | | | | | | | | | | | | | | | | | | | ■ | | | | ○ | |
| | | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 16,500 | 16,500 |
| 12 | 立体駐車場 | 計画 | | | | | | | | | | | | | | | | | | | | | | | | | | ❶ | | | ❷ | |
| | | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 130 | 0 | 0 | 820 | 950 |
| 13 | 消防会館 | 計画 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 駅前駐輪場 | 計画 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ❷ | |
| | | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 250 | 250 |
| 15 | 篠栗町葬祭場 | 計画 | | | | | | | | | | | | | | | | | | | | | | | | | | ❶◇ | ◆ | ❷❻ | | |
| | | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 4,180 | 4,400 | 10,300 | 0 | 18,880 |
| 合計 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,335 | 64,554 | 13,880 | 27,650 | 119,419 |
| 5年ごとの合計 | | | 0 | | | | | 0 | | | | | 0 | | | | | 0 | | | | | 0 | | | | | 119,419 | | | | 119,419 |

| 凡例 | | | | | |
|---|---|---|---|---|---|
| | ❶ 緊急修繕工事 | ❺ 定期修繕更新工事 | ■ 方針決定 | ◎ 基本設計 | |
| | ❷ 短期修繕工事 | ❻ 耐震改修工事 | ◇ 耐震診断（評価） | ● 実施設計 | |
| | ❸ 中規模修繕更新工事 | ❼ 建替（移転）工事 | ◆ 耐震改修設計 | ▼ 廃止設計 | |
| | ❹ 大規模修繕更新工事 | ❽ 廃止工事 | ○ 建替（移転）基本構想 | ★ 供用開始 | |

■個別施設の保全計画（C個別施設計画検討案・平準化）-2　　2026年度～2055年度　　調査年 2020　基準年 2020　金額（千円）

| 整理番号 | 施設名 | 経年 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 合計 | 合計 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 暦年 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 30年間の合計 | 35年間の合計 |
| 1 | 篠栗町総合保健福祉センター（オアシス篠栗） | 計画 | | | | | | | | ❹ | | | | | ❺ | | | | | ❸ | | | | | ❺ | | | | | ❸ | | | | |
| | | 金額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 406,200 | 0 | 0 | 0 | 0 | 5,215 | 0 | 0 | 0 | 0 | 149,244 | 0 | 0 | 0 | 0 | 16,407 | 0 | 0 | 0 | 0 | 226,187 | 0 | 0 | 803,253 | 803,523 |
| 2 | 篠栗町民プール | 計画 | ❹ | | | | | ❺ | ■ | ○ | ◎ | ● | ❼ | ★ | | | | ❺ | | | | | ❺ | | | | | ❺ | | | | | | |
| | | 金額 | 9,588 | 0 | 0 | 0 | 0 | 513 | 0 | 4,000 | 7,500 | 22,600 | 148,000 | 0 | 0 | 0 | 0 | 513 | 0 | 0 | 0 | 0 | 1,847 | 0 | 0 | 0 | 0 | 928 | 0 | 0 | 0 | 0 | 195,490 | 203,750 |
| 3 | 篠栗町町民体育館 | 計画 | ❽ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 金額 | 70,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,000 | 74,774 |
| 4 | 篠栗町武道館 | 計画 | ▼ | ❽ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 金額 | 600 | 27,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,600 | 27,950 |
| 5 | クリエイト篠栗図書館 | 計画 | | | | | | ❹ | | | | | ❺ | | | | | ❺ | | | | | ❺ | | | | | ❸ | | | | | | |
| | | 金額 | 0 | 0 | 0 | 0 | 0 | 275,864 | 0 | 0 | 0 | 0 | 102,575 | 0 | 0 | 0 | 0 | 71,530 | 0 | 0 | 0 | 0 | 21,112 | 0 | 0 | 0 | 0 | 154,024 | 0 | 0 | 0 | 0 | 625,105 | 625,915 |
| 6 | 篠栗町社会体育館 | 計画 | | ❹ | | | | | ❺ | | | | | ❸ | | | | | ❺ | | | | | | ■ | ○ | ◎ | ● | ❼ | ❼ | ★ | | | |
| | | 金額 | 0 | 91,117 | 0 | 0 | 0 | 0 | 1,962 | 0 | 0 | 0 | 0 | 30,386 | 0 | 0 | 0 | 0 | 2,859 | 0 | 0 | 0 | 0 | 0 | 0 | 9,800 | 16,800 | 56,000 | 480,900 | 480,900 | 0 | 0 | 1,170,724 | 1,171,124 |
| 7 | 篠栗町合併50周年記念体育館 | 計画 | | | | | ❺ | | | | | ❹ | | | | | ❺ | | | | | ❸ | | | | | ❺ | | | | | ❹ | | |
| | | 金額 | 0 | 0 | 0 | 0 | 9,642 | 0 | 0 | 0 | 0 | 75,966 | 0 | 0 | 0 | 0 | 1,594 | 0 | 0 | 0 | 0 | 29,740 | 0 | 0 | 0 | 0 | 14,084 | 0 | 0 | 0 | 0 | 62,332 | 193,357 | 193,807 |
| 8 | 歴史資料室 | 計画 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 金額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,400 |
| 9 | 篠栗町総合運動公園（管理棟） | 計画 | | | | | | ❹ | | | | | ❺ | | | | | ❺ | | | | | ❺ | | | | | ❸ | | | | | | |
| | | 金額 | 0 | 0 | 0 | 0 | 0 | 15,005 | 0 | 0 | 0 | 0 | 2,929 | 0 | 0 | 0 | 0 | 10,899 | 0 | 0 | 0 | 0 | 3,716 | 0 | 0 | 0 | 0 | 10,219 | 0 | 0 | 0 | 0 | 42,767 | 43,867 |
| 10 | 篠栗町総合運動公園（野球場） | 計画 | | | | | | ❹ | | | | | ❺ | | | | | ❺ | | | | | ❺ | | | | | ❸ | | | | | | |
| | | 金額 | 0 | 0 | 0 | 0 | 0 | 4,584 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | 3,050 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | 6,856 | 0 | 0 | 0 | 0 | 14,664 | 22,689 |
| 11 | 篠栗町役場庁舎 | 計画 | ◎ | ● | ❼ | ❼ | ★ | | | | ❺ | | | | | ❺ | | | | | ❺ | | | | | ❸ | | | | | ❺ | | | |
| | | 金額 | 29,300 | 93,400 | 1,289,400 | 1,289,400 | 0 | 0 | 0 | 0 | 23,858 | 0 | 0 | 0 | 0 | 56,232 | 0 | 0 | 0 | 0 | 30,302 | 0 | 0 | 0 | 0 | 91,440 | 0 | 0 | 0 | 0 | 41,077 | 0 | 2,944,408 | 2,960,908 |
| 12 | 立体駐車場 | 計画 | | | | | | | | | | ❸ | | | | | ❺ | | | | | ❹ | | | | | ❺ | | | | | ❸ | | |
| | | 金額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135,851 | 0 | 0 | 0 | 0 | 16,724 | 0 | 0 | 0 | 0 | 189,708 | 0 | 0 | 0 | 0 | 16,724 | 0 | 0 | 0 | 0 | 132,971 | 491,979 | 492,929 |
| 13 | 消防会館 | 計画 | | | | | ❸ | | | | | ❺ | | | | | ❺ | | ■ | ○ | ◎ | ● | ❼ | ★ | | | | ❺ | | | | | | |
| | | 金額 | 0 | 0 | 0 | 0 | 7,245 | 0 | 0 | 0 | 0 | 1,458 | 0 | 0 | 0 | 0 | 3,841 | 0 | 0 | 1,400 | 2,400 | 8,300 | 146,600 | 0 | 0 | 0 | 0 | 1,465 | 0 | 0 | 0 | 0 | 172,709 | 172,709 |
| 14 | 駅前駐輪場 | 計画 | | | | ❹ | | | | | ❺ | | | | | ❺ | | | | | ❺ | | | | | ❸ | | | | | ❺ | | | |
| | | 金額 | 0 | 0 | 0 | 7,193 | 0 | 0 | 0 | 0 | 2,552 | 0 | 0 | 0 | 0 | 6,119 | 0 | 0 | 0 | 0 | 2,552 | 0 | 0 | 0 | 0 | 6,638 | 0 | 0 | 0 | 0 | 2,552 | 0 | 27,607 | 27,857 |
| 15 | 篠栗町葬祭場 | 計画 | ❹ | | | ❺ | | ❺ | | | ❹ | | ❺ | | ■ | ○ | ◎ | ●❼ | ❼ | ★ | ❺ | | | ❺ | | ❺ | | | ❺ | | ❸ | | | |
| | | 金額 | 110,047 | 0 | 0 | 4,332 | 0 | 2,006 | 0 | 0 | 82,560 | 0 | 32,487 | 0 | 0 | 8,561 | 14,000 | 381,600 | 335,200 | 0 | 31,675 | 0 | 0 | 2,006 | 0 | 3,022 | 0 | 0 | 32,242 | 0 | 63,048 | 0 | 1,102,786 | 1,121,666 |
| 合計 | | | 219,535 | 211,517 | 1,289,400 | 1,300,924 | 16,887 | 297,973 | 1,962 | 410,200 | 116,470 | 235,874 | 286,077 | 30,386 | 5,215 | 70,913 | 36,160 | 467,592 | 338,059 | 150,644 | 66,929 | 227,748 | 173,362 | 2,006 | 16,407 | 110,901 | 47,609 | 229,493 | 513,142 | 707,087 | 106,677 | 195,303 | 7,882,450 | 8,001,869 |
| 5年ごとの合計 | | | 3,038,263 | | | | | 1,062,479 | | | | | 428,750 | | | | | 1,250,971 | | | | | 350,284 | | | | | 1,751,702 | | | | 7,882,450 | 8,001,869 |

| 凡例 | | | | | |
|---|---|---|---|---|---|
| | ❶ 緊急修繕工事 | ❺ 定期修繕更新工事 | ■ 方針決定 | ◎ 基本設計 | |
| | ❷ 短期修繕工事 | ❻ 耐震改修工事 | ◇ 耐震診断（評価） | ● 実施設計 | |
| | ❸ 中規模修繕更新工事 | ❼ 建替（移転）工事 | ◆ 耐震改修設計 | ▼ 廃止設計 | |
| | ❹ 大規模修繕更新工事 | ❽ 廃止工事 | ○ 建替（移転）基本構想 | ★ 供用開始 | |


個別施設の保全計画（C個別施設計画検討案・平準化）グラフ
15 篠栗町葬祭場
14 駅前駐輪場
13 消防会館
12 立体駐車場
11 篠栗町役場庁舎
10 篠栗町総合運動公園（野球場）
9 篠栗町総合運動公園（管理棟）
8 歴史資料室
7 篠栗町合併50周年記念体育館
6 篠栗町社会体育館
5 クリエイト篠栗・図書館
4 篠栗町武道館
金額（千円）
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
0
2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040 2041 2042 2043 2044 2045 2046 2047 2048 2049 2050 2051 2052 2053 2054 2055
歴年